

## City of Williams Lake

Bylaw No. 2275

Schedule "A"

GENERAL FUND	2018	2019	2020	2021	2022
<b>REVENUE</b>					
Property Taxes	13,017,377	13,233,395	13,453,518	13,677,823	13,906,390
Service Fees & Charges	6,682,177	6,435,531	6,915,402	6,246,571	6,818,659
Grants From Other Governments	3,499,494	5,530,845	1,996,144	2,286,144	2,276,144
Transfers From Own Reserves	1,328,210	3,660,396	4,333,405	2,822,525	2,201,968
Transfers From Other City Funds	1,867,852	1,612,474	1,641,886	1,030,330	1,169,007
Debt		3,085,000			
<b>REVENUE TOTAL</b>	<b>26,395,110</b>	<b>33,557,641</b>	<b>28,340,355</b>	<b>26,063,393</b>	<b>26,372,168</b>
<b>EXPENDITURES</b>					
General Government Services	2,480,222	2,483,529	2,498,412	2,528,382	2,598,952
Development Services	789,903	779,975	791,834	804,746	817,916
Policing Services	4,975,707	5,023,093	5,131,288	5,242,068	5,355,495
Fire & Bylaw Services	1,327,936	1,267,434	1,273,855	1,285,505	1,289,388
Regional Airport Services	637,566	1,538,418	1,547,099	1,555,953	1,564,985
Municipal Services	4,975,333	5,008,287	5,041,903	5,076,194	5,111,164
Recreational & Cultural Service	3,943,397	3,841,704	4,324,642	3,658,738	4,234,015
Debt Principal & Interest	1,311,741	1,518,800	1,387,322	1,385,807	1,384,253
Transfers To Own Reserves	6,000	6,000	6,000	6,000	6,000
Capital Asset Investments	5,947,305	12,090,401	6,338,000	4,520,000	4,010,000
<b>EXPENDITURES TOTAL</b>	<b>26,395,110</b>	<b>33,557,641</b>	<b>28,340,355</b>	<b>26,063,393</b>	<b>26,372,168</b>
<b>SURPLUS (DEFICIT)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>